

FACILITY PROJECTS UPDATE 2/21/2024

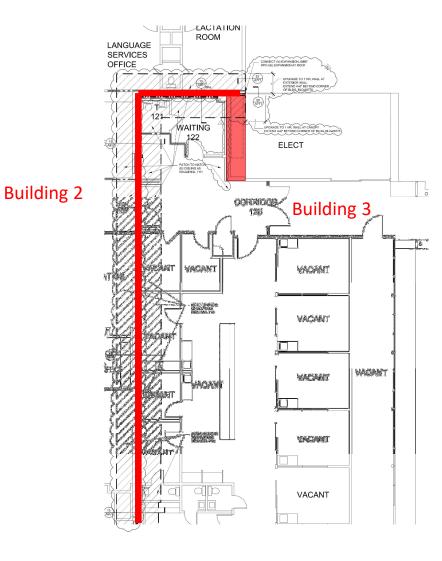




DECOMMISSIONING PROJECT

- Area Separation (2hr)
- Building 2 (1967)
- Building 3 (1980's)
- Protect People and Assets
- 150 L.F.
- Is now Completed and Certified







Omnicell XT Automated Dispensing Cabinets

- 1. Omnicell System: Designed to help hospitals streamline Medication Dispensing
- 2. Installed 6 Omnicell Units
- 3. Project is Complete







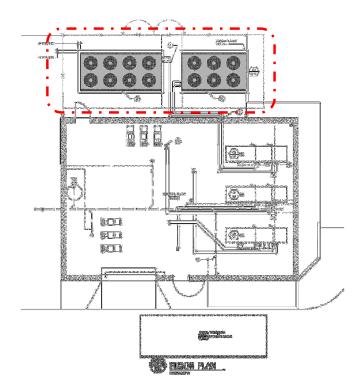
Condenser Replacement Project

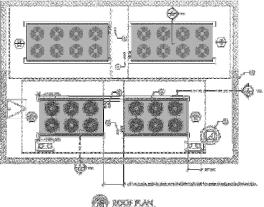
- 1. Existing Condenser System was not large enough
- 2. Required Maintenance Staff to Continuously Monitor
- 3. Required Temp Chiller as a Backup
- 1. Replace Existing Rooftop Condensers
- 2. New Larger Capacity Condensers Installed (Roof)
- 3. Two New Condensers Installed on the Ground
- 4. Fenced in Area

Status:

- Complete and Operational
- Completed within Budget



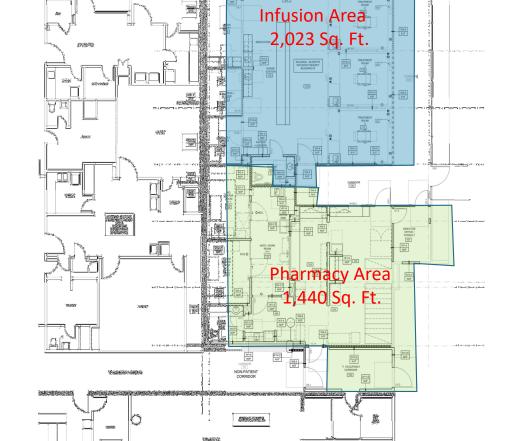






Pharmacy/Infusion Update

- 1. Project Required by HCAI
 - Board of Pharmacy
 - USP 797 and USP 800
- 2. Infusion Area 2023 Sq. Ft. (Blue)
- 3. Pharmacy Area 1,440 sq. ft (Green)
- 4. All Areas of the building structural system need to be brought up to code
- 5. Approximately 90% Complete
- 6. Infusion originally slated cosmetic improvement
- 7. Many field modifications had to be made during construction, due to unforeseen conditions.











We are close....

- 1. Mechanical Systems are being commissioned
- 2. Flooring is being installed
- 3. Casework and Lighting will be installed soon
- 4. Finishing of the electrical and low voltage systems
- 5. Project Closeout
- 6. Back to HCAI for final certification







Pharmacy/Infusion Unforeseen Change Events

1.	Add Fire Smoke Dampers	\$91,195
	Required after HCAI Plan Approval by FLS Field Engineer	
2.	Seismic Bracing of Existing Fire Sprinkler and Water Lines	\$21,052
	Required after HCAI Plan Approval by DSE Field Engineer	
3.	Vapor/Moisture Barrier for flooring	\$24,750
	Moisture Levels above acceptable levels	
4.	Drywall Coverage of All Exposed Wood Framing on Non-Rated Walls	\$24,750
	• Original plans show existing non-rated wood walls, which typically do not require full drywall coverage.	





Pharmacy/Infusion Unforeseen Change Events

Total Cost of Change Events	\$728,512
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Projected Cost to Complete \$83,986

Project Team Recommends \$210,000

